

## ANNEX 12

### SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2021/22 £
<b>Reactive maintenance Programme</b>	<b>1,225,000</b>
<ul style="list-style-type: none"><li>• Slurry Sealing<ul style="list-style-type: none"><li>○ St Giles Way</li><li>○ Baron Crescent</li><li>○ Various Locations</li></ul></li><li>• Pot Hole permanent repairs<ul style="list-style-type: none"><li>○ Various Locations City Wide</li></ul></li><li>• Targeted Repairs</li></ul>	<div>200,000</div> <div>900,000</div> <div>125,000</div>